

APPROPRIATION ORDINANCE NO. 515

THE ANNUAL APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAID EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1985, AND ENDING ON THE LAST DAY OF DECEMBER, 1985.

WHEREAS, the City Council by Resolution, adopted a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1985, and ending on the 31st day of December, 1985, and;

WHEREAS, the City Council, by Resolution, made the property tax levy in mills upon each dollar of the total assessed valuation amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all property authorized demands upon the Treasury, and;

WHEREAS, the City Council is now desirous of making appropriations for the ensuing fiscal year;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1. Where is hereby appropriated out of any monies in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1985, and ending on the 31st day of December, 1985, for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

For Mayor and Councilmen	\$ 12,000.00
For Salries City Clerk's Office	26,586.00
For City Attorney	5,500.00
For Admin. Supplies & Services	33,562.00
TOTAL ADMINISTRATION	\$ 77,648.00
TOTAL POLICE DEPT.	149,746.00
MUNICIPAL COURT	4,634.00
HEALTH DEPT.	492.00
TREE SPRAYING DEPT.	9,000.00

STREET DEPT.	213,475.00
SANITATION DEPT.	132,997.00
SWIM POOL DEPT.	15,900.00
PARKS & REC. DEPT.	4,065.00
MUN. BUILDING DEPT.	20,732.00
FIRE DEPT.	6,400.00
DOG POUND DEPT.	525.00
CONTINGENT	5,775.00
TOTAL GENERAL FUND	\$641,389.00

Section 2. There is hereby appropriated from the Water Operating fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$225,720.00.

Section 3. There is hereby appropriated from the Water Bond & Interest Fund of the City of Las Animas, or so much thereof as may be necessary for debt retirement and payment of interest the sum of \$53,483.30.

Section 4. There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$190,455.00.

Section 5. There is hereby appropriated from the Las Animas Municipal Light & Power Company of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$1,369,604.00.

Section 6. There is hereby appropriated from the Sewer Capital Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$55,212.18.

Section 7. There is hereby appropriated from the Sewer Revenue Bonds Series 1984, Reserve Fund of the City of Las Animas, or so much thereof the sum of \$145,000.00.

Section 8. There is hereby appropriated from the Sewer Construction Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$60,097.00.

Section 9. There is hereby appropriated from the Police Pension Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$264,078.00.

Section 10. There is hereby appropriated from the Health Insurance Trust Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$9,168.00.

Section 11. There is hereby appropriated from the Street Capital Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$8,100.00.

Section 12. There is hereby appropriated from the Fire Truck Capital Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$56,730.00.

Section 13. There is hereby appropriated from the Computer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$30,336.00.

Section 14. There is hereby appropriated from the Copier Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$3,495.00.

Section 15. There is hereby appropriated from the Vacation & Sick Leave Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$9,429.00.

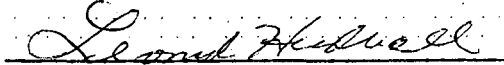
Section 16. There is hereby appropriated from the Conservation Trust Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses the sum of \$21,029.00.

Section 17. There is hereby appropriated from the Special Revenue Sharing Trust Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$31,028.00.

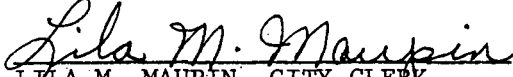
Section 18. That the City Council of the City of Las Animas hereby finds, determines, and declares that this ordinance is necessary for the immediate preservation of the public health or safety and the same shall be in full force and effect after publication and final passage as provided by law.

INTRODUCED, READ, AND PASSED ON FIRST READING AND ORDERED PUBLISHED THE 6th DAY OF NOVEMBER 1984.

ADOPTED ON SECOND READING THIS 4th DAY OF DECEMBER, 1984.


LEONARD HUDNALL, MAYOR

ATTEST:


LILA M. MAUPIN, CITY CLERK

